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Defense Contract Management Agency

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Standard Procurement System (SPS) - Plan of Action

Carlene D. Cooks
SME Contracts
24 May 00

Why Am I Here Today?

- ★ **Acquiring a Major Automated Information System (Commercially-Based)**
- ★ **Standardizing the Defense Procurement Community with This System**
- ★ **Replacing Legacy Systems**



- **Single Automated System for Procurement in DoD**
- **Reduce Procurement Legacy Systems**
- **Enhance Productivity for Downsizing Workforce**
- **Reduce Unmatched Disbursements**
- **Added 1998 (Achieve Paperless Contracting)**
- **Added 1999 (Procurement-Finance To-Be Model)**



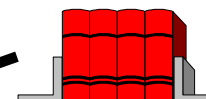
PREPARE CONTRACT

- Perform Procurement Planning
- Solicit Offers
- Award Contracts
- Etc.



ELECTRONIC DATA

- EC/EDI
- Search and Retrieval
- Electronic Signature Capability
- Contractor Performance
- Local, Operational Data
- Corporate, Shared Data



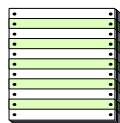
REFERENCE LIBRARIES

- Operational Experience
- The State of the Contracting Practice
- SRP&P
- Contract Performance Data
- Oversight Analysis
- Proposed Programs & Procurement Issues



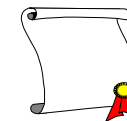
ELECTRONIC FILING

- Archive Contract Files
- Automatically link documents
- Maintain contract data/information
- EDA Support



ELECTRONIC FORMS

- SF 254, 255
- SF 1409, 1419
- DD 350
- SF 129
- DD 1707
- Etc.



ADMINISTER CONTRACTS

- Modify Contract
- Authorize Payment
- Closeout Contract
- Etc.

- **A Successful SPS is a Tough Cultural, Integrated Planning, and Leadership Challenge**

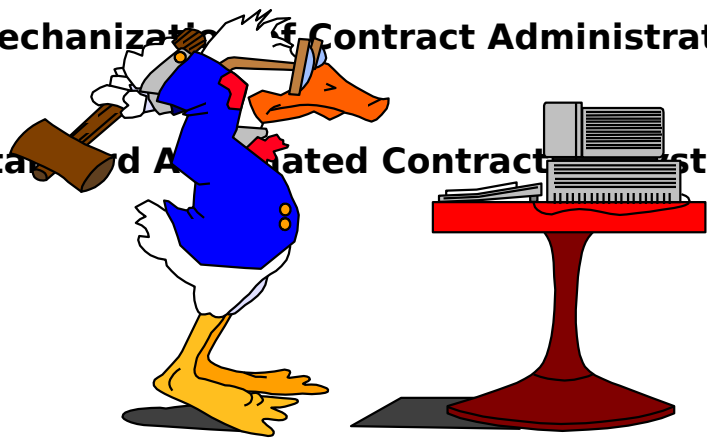


***Standardizing Many Legacy
Procurement Cultures & 42,000 Users
is Unprecedented***

- **Integrating with Legacy Non-procurement Business Practices will Make or Break SPS**
- **Translating Initial Training into Operational Use Requires Site-Specific Leadership and Mentoring**

SPS Replaced Legacy Systems

<u>ARMY</u> Weapons)	SAACONS	Standard Army Automated Contracting System (Base Level)
	PADDS	Procurement Automated Data and Document System (ICP &
<u>NAVY</u> Level)	APADE	Automation of Procurement and Accounting Data Entry (Base
	ITIMP	Integrated Technical Item Management and Procurement (ICP)
<u>MARINE CORP</u>	BCAS	Base Contracting Automation System (Base Level)
<u>AIR FORCE</u> (Weapons)	AMIS	Acquisition Management Information System
	ACPS	Automated Contracting Procurement System (ICP)
	BCAS	Base Contracting Automation System (Base Level)
<u>DLSC</u>	DPACS	DLA Pre-Award Contracting System (ICP)
	BOSS	Base Operation Supply System (Base Level)
<u>DCMA</u> (Administration)	MOCAS	Mechanization of Contract Administration Services
	SACONS	Standard Automated Contracting System (Base Level)



- **Preadward Community Trained w/One Week Course**
- **Postaward Community to Be Trained**
- **DoD Aims to Have All Contract Writers Using SPS to Perform Their Jobs by FY 2003**

Getting From MOCAS To SPS

- **Defense Reform Initiative
Directive (DRID) #53**

Retire MOCAS 1 Oct 02

- **Mechanization of Contract Administration Services**
- **One of 14 Legacy Systems**

Services, DCMA, DFAS - Comprehensive Plan(s)

- **Reengineer DFAS Reconciliation Process**
- **Close All Completed Contracts**
- **Orderly Transition to SPS for Contracts w/Continuing Requirements**

Deployment Strategy to FOC

FY 1999				FY 2000				FY 2001				FY 2002				FY 2003			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



**SPS
v4.1**

~~APADE, USMC BCAS, SAACONS, SACONS~~



**SPS
v4.2**



**SPS
v5.0**



**SPS
v5.1**

Post / Camp / Station

SITES: ~811
USERS: 21,029

Update

~~BCAS, BOSS~~

Contract Administration

SITES: ~123
USERS: 11,000

Update

~~MOCAS~~

Update

Update

~~AMIS~~
~~AMAS~~
~~ConWrite~~

Update

MWS

SITES: ~69
USERS: 2,222

ICPs

~~PADDS~~
~~ITIMP~~
~~ACPS~~
~~DPACS~~

SITES: ~36
USERS: 5,633

**SPS Deployment Roadmap to
retire legacy systems and
achieve operational use for
all
procurement users
by end of FY03**

- Phase II - FY 00/01

Procurement Force Exercise (PFX): 17 Jul-1 Sep

Proof of Concept: Feb 01

- **DCMs Santa Ana (GAODB & GAOOC) & Hartford**

Pilot Testing: Apr/May 01

- **DCMs Santa Ana, Hartford, LM Orlando, & Boeing Seattle**

Objective

- **Verify SPS Supports DCMA Administration Processes in Preparation for Version 4.2 Deployment**

SPS Deployment - Who Gets It?

- **Version 4.2 Deployment - Jun 01 (?)**
 - 1100 Series Personnel Only (1101, 1102, 1103, 1106, 1150)***
 - Prepare Mods & Delivery Orders, Contract Closeout***
 - Maintain Dual System (MOCAS & SPS)***
- **Version 5.0 Deployment - FY 02/03**
 - Remaining Personnel***
- **QA MIS**
 - Not Supported by Version 4.2***
 - Data is Manually Input - Does not Affect Obligation and CLINs/Delivery Schedules***
 - Separate Database Being Built***
 - **SDW Will be Used to Extract Data**

- **Looks Nothing Like MOCAS**
- **Group Looking at MOCAS Reports In Use and Building Standard Canned Queries**
Everyone Will Have Access to Basic Set of Canned Queries
- **Data Will Have to Be Retrieved via Cognos - SPS or DPPS Database**
- **Version 4.2 Will Not Replace EDW**
Still in Process of Being Certified for Records Management
EDW to be Integrated Into Later SPS Version

- **Support Contracts - Manually Input Into SPS**
Primarily for Metrics
- **New Terminal Servers - Allows Remote Users to Have Same Connectivity as LAN Users**
- **Initial Start-up - Challenging and Labor Intensive**
- **DCMA Minimum Desktops Support SPS**

SPS ROLES & RESPONSIBILITIES

- **District and CMO Training Coordinators - Manage Training for Respective Area(s)**
- **Functional Experts - Provide Assistance in Training and On-site User Support**
- **Technical Administrators - Terminal Server, Server/ Database, SPS- I**

- **Training**

- ***CompUSA Stores***
- ***American Management Systems Inc. (AMS)***
- ***12-15 Students Per One-Week Class***
- ***Training Dates Must Be Met***
 - **CMOs - Allocated Seats for Training by AMS**
 - **No Make-up Training by AMS**

- **Three Types of Training**

- ***Managers***
- ***Users***
- ***System Administrators***
 - **Two LAN Administrators & One Super User**

GOALS

- **Close All Physically Complete Contracts by FYE 02**
- **Reconcile and Validate Contracts w/Performance After FYE 02 - Make Ready for Transfer to SPS**

“CMO plans need to address your whole universe of contracts.”

- **Current Metrics Affecting Goal**

CAR Part A Section 1 Cleanup

Contracts Closed On-Time

***Contract Closeout - Overage Pt A
Sec 2***

Open Overhead Negotiations

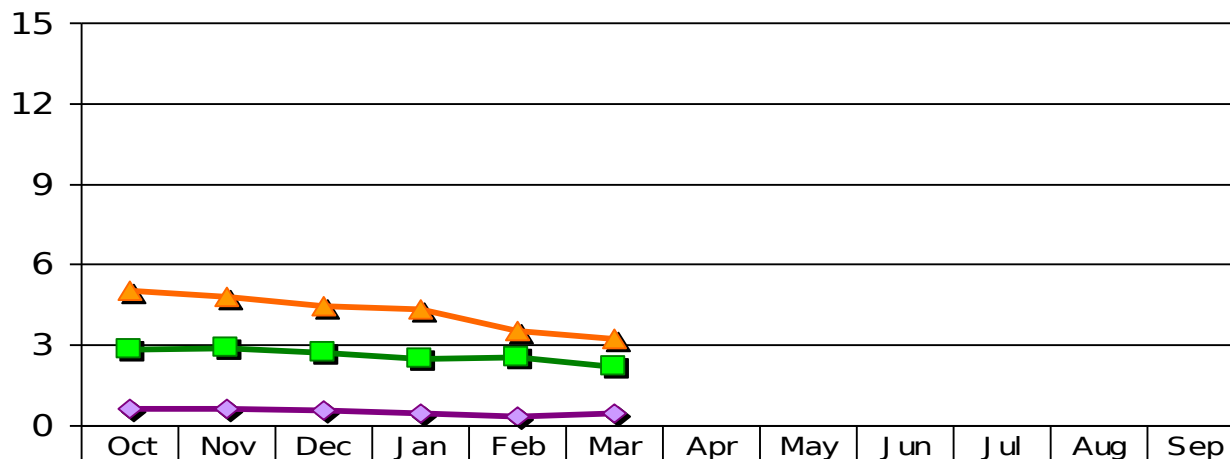
Overhead Proposal Submission

CAR Pt A Sec 1 (%)

Percentage



SA = 7.5%/15%/1%



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Contracts	6600	6480	6205	6188	6233	6131						
% \$0 ULO Kts	3	3	3	3	2.53	2.18						
%FDD >1 Yr	5.02	4.8	4.45	4.33	3.55	3.22						
%FDD >1 Yr & ULO	0.65	0.63	0.56	0.47	0.37	0.47						

Baseline : FY99 = 3% / 5% / 1% (Baseline in Sep 99)

Performance Task 2.1.2.1 :

Report Source : SDW (BOTH.IMR, BASE.IMR, FDD.IMR, O_ULO.IMR)

Data Source : MOCAS

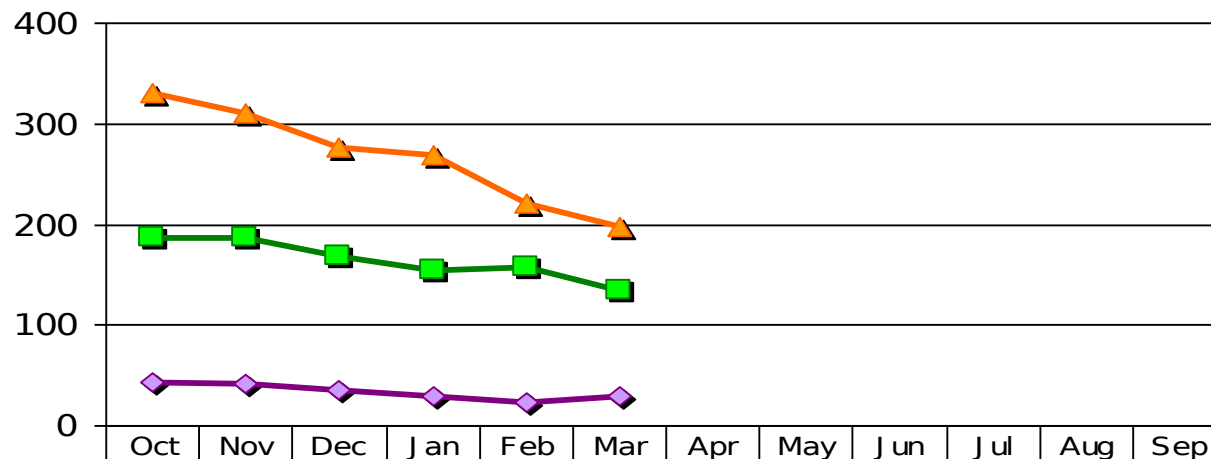
Assessment :

CAR Pt A Sec 1 (#)



SA = 7.5%/15%/1%

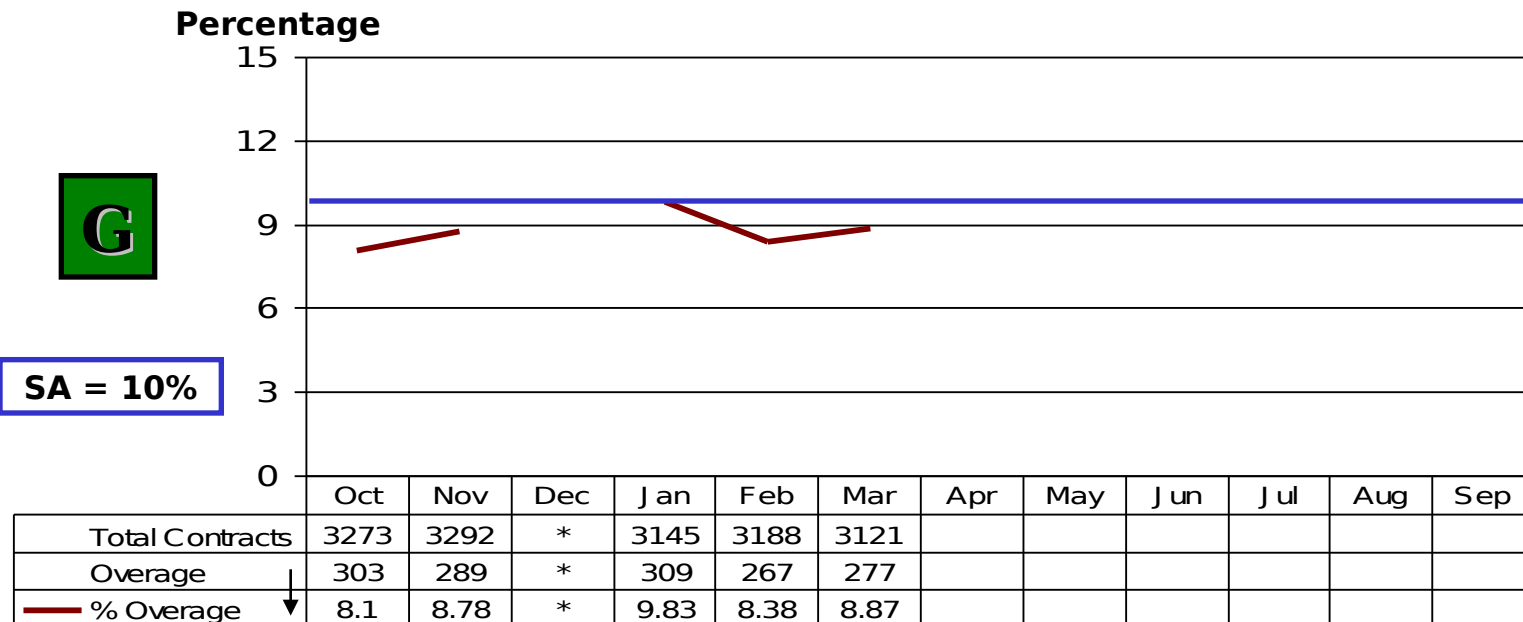
Count



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Contracts	6600	6480	6205	6188	6233	6131						
Ks w/\$0 ULO	187	187	168	155	158	134						
#Ks w/FDD > 1 Yr	331	311	276	268	221	198						
#Ks FDD > 1 Yr & ULO	43	41	35	29	23	29						

Contract Closeout - Overage Pt A

Sec 2



Baseline : FY99 = 8.2 (Baseline is Sep 99)

Performance Task 2.1.2.2 :

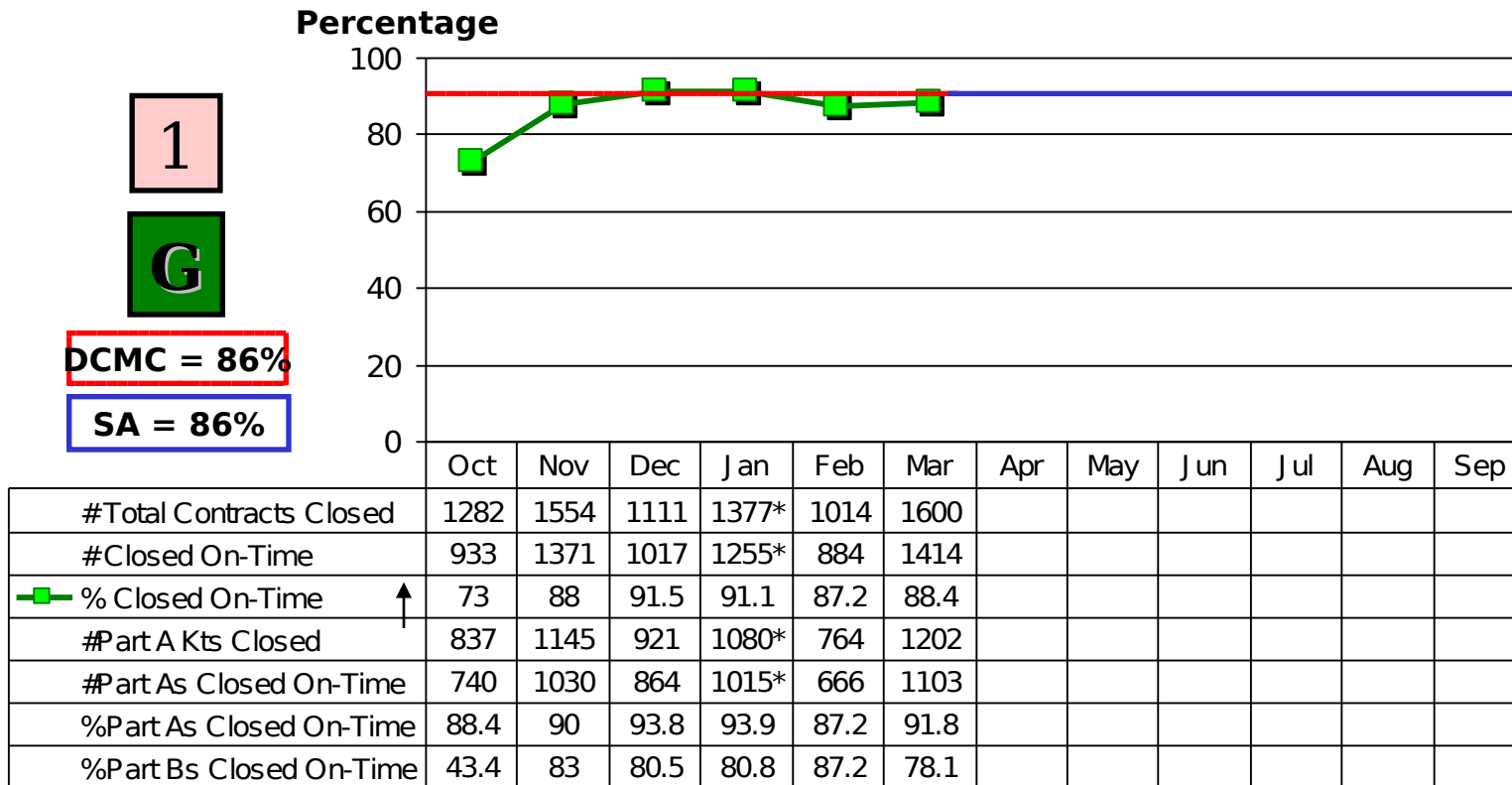
Report Source : MOCAS/REVEAL UNMC820A Pt A Sec 2 (NC)

Data Source : Same

Assessment :

Dec Data Note : Reveal Not Working

Contracts Closed On Time



Baseline : New Metric

Performance Plan 2.1.2 : Achieve closeout of contracts 86% of the time within the FAR mandated timeframes.

Metric 4.2.2.3 : The percentage of time all contracts close within their FAR mandated timeframes.

Report Source : CLOSED8.MDC

Data Source : MOCAS Parts A and B, Section 8

Assessment :

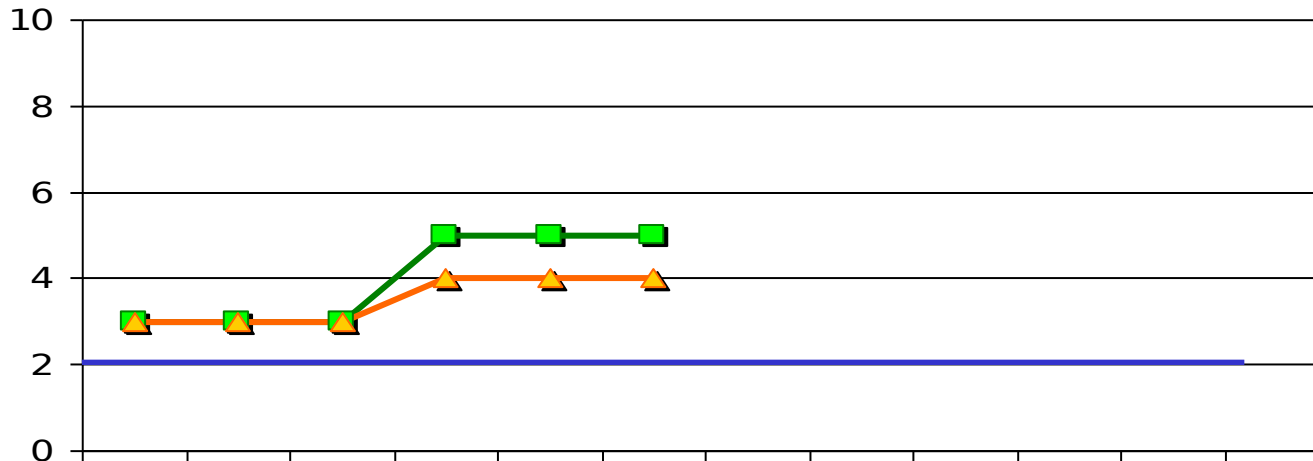
***Jan Data Note :** ACO Code
GB2 does not belong to Santa
Ana
Total
Closed On-Time
Part

Open Overhead Negotiations

Major/Non-Major



SA = 2/2



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
#Subj to Neg	18	18	17	18	17	17						
■ # Major > 2 Yrs	3	3	3	5	5	5						
▲ # Non-Maj > 3 yrs	3	3	3	4	4	4						

Baseline : FY99 = 2/3 (Baseline is Sep 99)

Performance Task 1.2.4.1 :

Report Source : 1.2.4.1.IMR

Data Source : DIRAMS/IMPROMPTU

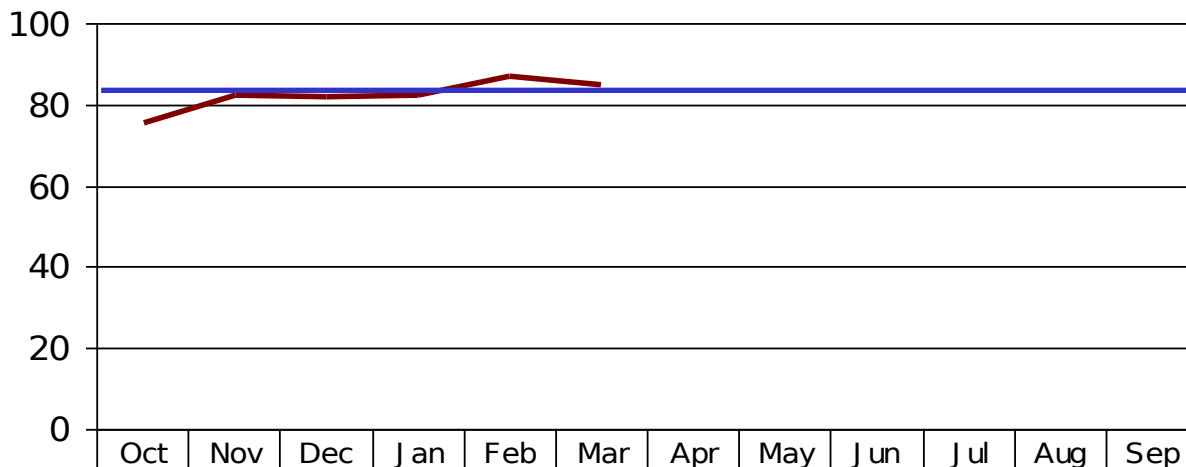
Assessment :

Overhead Proposal Submissions



SA = 85%

Percentage



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Open OH Yrs	228	228	227	279	271	262						
#Oh Yrs w/ Prop Due	218	212	210	203	196	195						
#OH Yrs w/ Prop	165	175	172	167	171	165						
% OH Yrs w/Prop	75.7	82.5	81.9	82.3	87.2	85						
#Prop Overdue	53	37	38	36	25	30						

Baseline : FY99 = 66.7% (Baseline is Sep 99)

Performance Task 1.2.4.2 : Of the open overheads, timely submission of proposals are 85% on time.

Report Source : Local (Opn-OH-Years.IMR; Years-Proposals-Due.IMR; Years-Proposal-Due-Missing.IMR)

Data Source : DIRAMS Overhead Negotiations

Assessment :

- **New Proposed Internal Metrics To Monitor Progress of Reaching Goal**

CAR Part A Section 3

CAR Part A Section 4

- ▣ **Old Dog Contracts**

CAR Part B Section 1

- ▣ **w/Production Complete Remarks**
- ▣ **w/Past FDD**

CAR Part B Section 2

- ▣ **Overage w/ULO Balance**

CAR Part C

- **Contractor's Role**

Business as Usual (Maybe)

Deliver IAW Contract Schedule

***Prepare & Distribute DD Forms 250 IAW
DFARS Appendix F***

Submit Invoices Timely

- **Sign-up for Web Invoicing System (WInS)**
 - ♦ ***<https://ecweb.dfas.mil/notes.html>***

***Submit Final Overhead Proposal(s) IAW
FAR***

Settle Final Overhead Rates

??s - Seek DCMA Assistance

SPS - QUESTIONS??

